



Executive – supplementary – performance report appendix

Wednesday, 17 August 2011 at 7.00 pm

Committee Rooms 1, 2 and 3, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

Membership:

Lead Member Councillors:

Portfolio

John (Chair)	Leader/Lead Member for Corporate Strategy and Policy Co-ordination
Butt (Vice-Chair)	Deputy Leader/Lead Member for Resources
Arnold	Lead Member for Children and Families
Beswick	Lead Member for Crime and Public Safety
Crane	Lead Member for Regeneration and Major Projects
Jones	Lead Member for Customers and Citizens
Long	Lead Member for Housing
J Moher	Lead Member for Highways and Transportation
R Moher	Lead Member for Adults and Health
Powney	Lead Member for Environment and Neighbourhoods

For further information contact: Anne Reid, Principal Democratic Services Officer
020 8937 1359, anne.reid@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

www.brent.gov.uk/committees

The press and public are welcome to attend this meeting

Agenda – supplementary – Appendix D update

Introductions, if appropriate.

Apologies for absence and clarification of alternate members.

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Ward Affected:
All Wards

Lead Member: Councillor John
Contact Officer: Phil Newby, Director of Strategy, Partnerships and Improvement, Clive Heaphy, Director of Finance and Corporate Services
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Date of the next meeting: Monday, 19 September 2011



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
 - Toilets are available on the second floor.
 - Catering facilities can be found on the first floor near The Paul Daisley Hall.
 - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge

Agenda Item 12

Central services						
		YTD Actual	YTD Target	Alert	DOT	Good performance is?
⊕ NI015 Serious violent crime rate	Number per 1000	1.64	2.72	★	✓	Smaller is Better
⊕ NI016 Serious acquisitive crime rate	Number per 1000	31.82	28.19	▲	✗	Smaller is Better
⊕ NI028 Serious knife crime rate	Number per 1000	2.05	1.87	●	✗	Smaller is Better
⊕ NI029 Gun crime rate	Number per 1000	0.39	?	!	✓	Smaller is Better
Environment and neighbourhoods						
		YTD Actual	YTD Target	Alert	DOT	Good Performance Is?
⊕ NI192 Percentage of household waste sent for reuse, recycling and composting	Percentage	33.31	34.10	●	✓	Bigger is Better
EC SWM 08 Total Tonnes of Waste Landfilled	Tonnes	82,105.10	80,001.00	●	✗	Smaller is Better
⊕ EC SP33 No of sports visits by young people to council-owned facilities (incl courses)	Number	120,632.00	111,935.00	★	✓	Bigger is Better
⊕ EC SP10 Total Number of All Swims and Visits (All Centres)	Number	1,274,122	1,241,076	★	✓	Bigger is Better
⊕ EC LAH L 01 D Active Borrowers as a % of Popn	Percentage	18.63	21.00	▲	✓	Bigger is Better
NI 185BMT : Co2 Emissions from Brent House, MG House and Town Hall	Tonnes	3,002,788.00	?	!	✓	Smaller is Better
Children and families						
		YTD Actual	YTD Target	Alert	DOT	Good performance is?
⊕ CF/VS09.1 % of qualified social workers permanently employed	Percentage	81.24	85.00	●	✗	Bigger is Better
⊕ NI019 Rate of proven re-offending by young offenders	Number	46.00	38.00	▲	✗	Smaller is Better
⊕ NI066 Looked after children cases which were reviewed within required timescales	Percentage	99.47	95.00	★	✗	Bigger is Better
⊕ NI117 16 to 18 year olds who are not in education, employment or training (NEET)	Percentage	4.70	5.70	★	✗	Smaller is Better
CF SC LAA03.2.46 Number of under 18 year olds subject to a Child Protection Plan	Number	258.00	?	!	✗	Smaller is Better

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